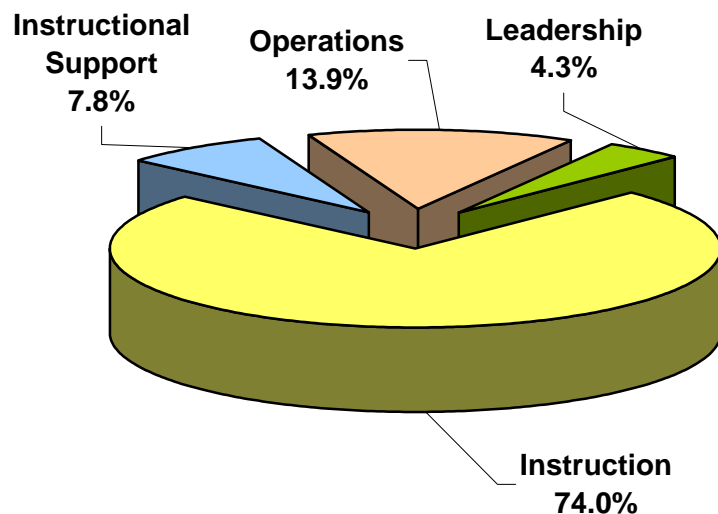
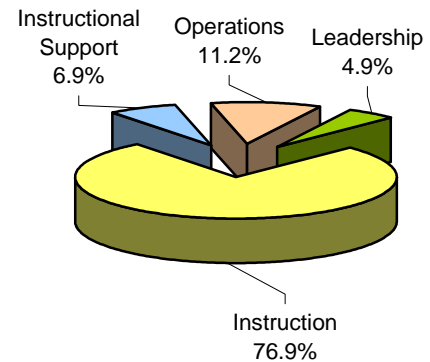


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**

**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 304	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$1,974,152	\$6,494	74.0%
Instructional Support	\$206,978	\$681	7.8%
Operations	\$371,669	\$1,223	13.9%
Leadership	\$114,458	\$377	4.3%
School Operating Expenditures	\$2,667,257	\$8,774	100.0%